

City of Pembroke Pines, Florida
Expenditure Detail

Entity 123 ADA/Paratransit Program | Function 544 Transit system

Division 8003 ADA/Paratransit Program 2 Grant - year 2 | Project 2 Grant - year 2

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31400	Professional services- medical	626	760	-	-
34300	Contract- laundry & cleaning	674	828	-	-
34990	Contractual services- other	411,647	440,531	-	-
40100	Travel/conferences	84	-	-	-
41100	Telephone	634	776	-	-
46300	R & M motor vehicles	4,354	4,183	-	-
51100	Office supplies	2,095	951	-	-
52000	Operating supplies	414	422	-	-
	Operating	420,529	448,451	0	0
	2 Grant - year 2	420,529	448,451	0	0
8003 ADA/Paratransit Program		420,529	448,451	0	0
123 ADA/Paratransit Program		420,529	448,451	0	0